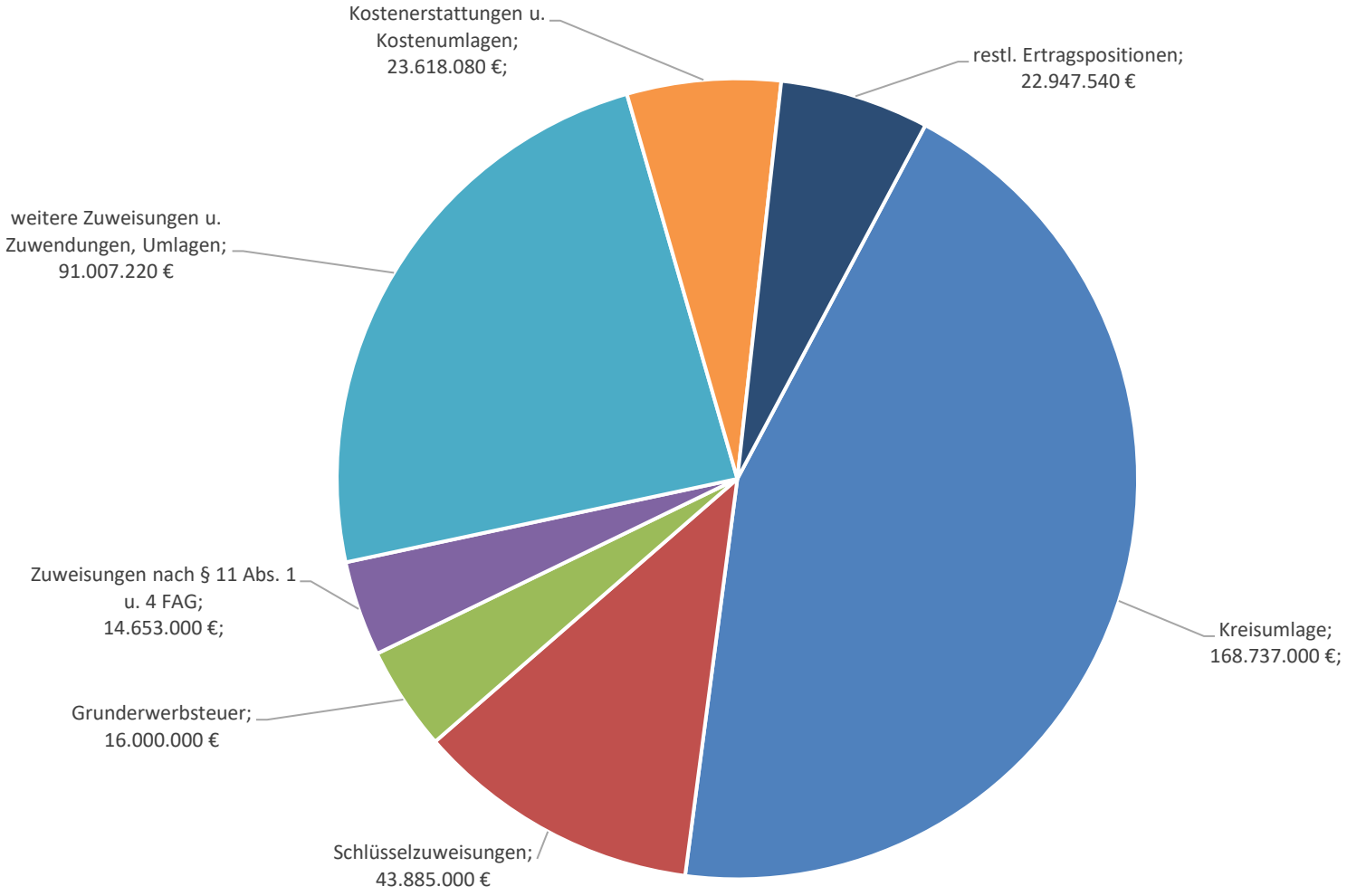
Haushaltsentwurf 2026

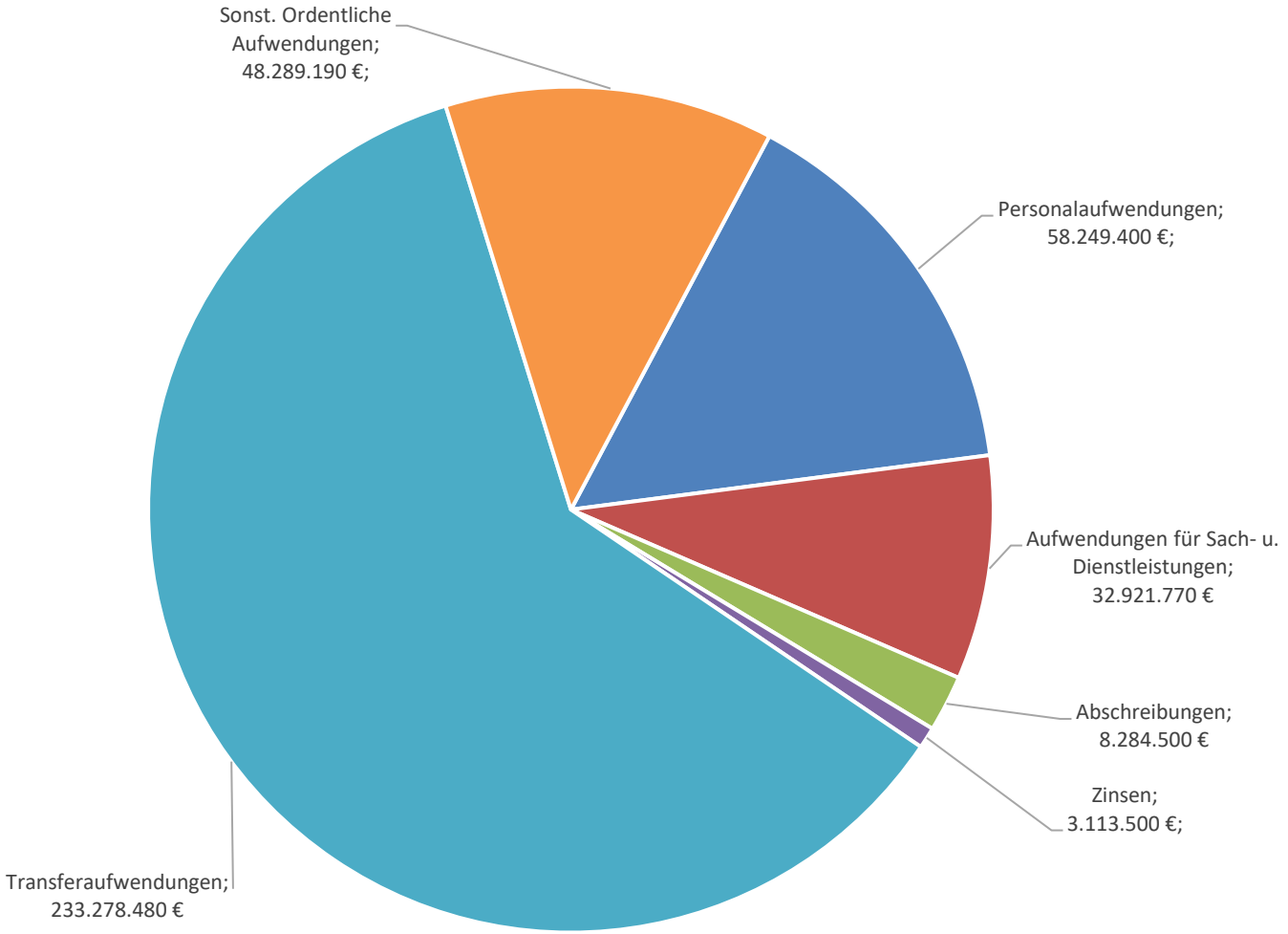
Haushalts-Einbringung

Kreistagssitzung 08.10.2025

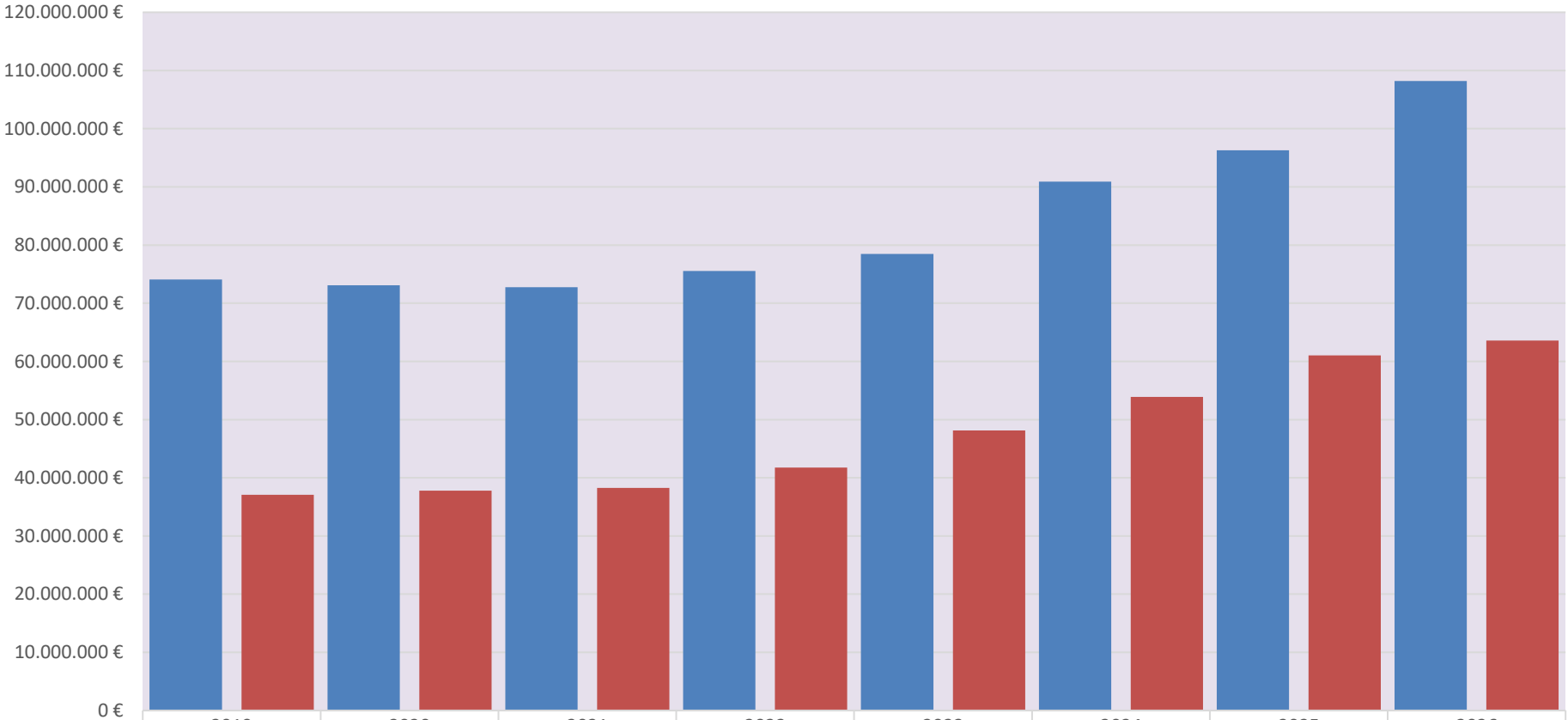
Haushaltsvolumen Ergebnishaushalt: ordentliche Erträge – 380,85 Mio. €



Haushaltsvolumen Ergebnishaushalt: ordentliche Aufwendungen – 384,14 Mio. €

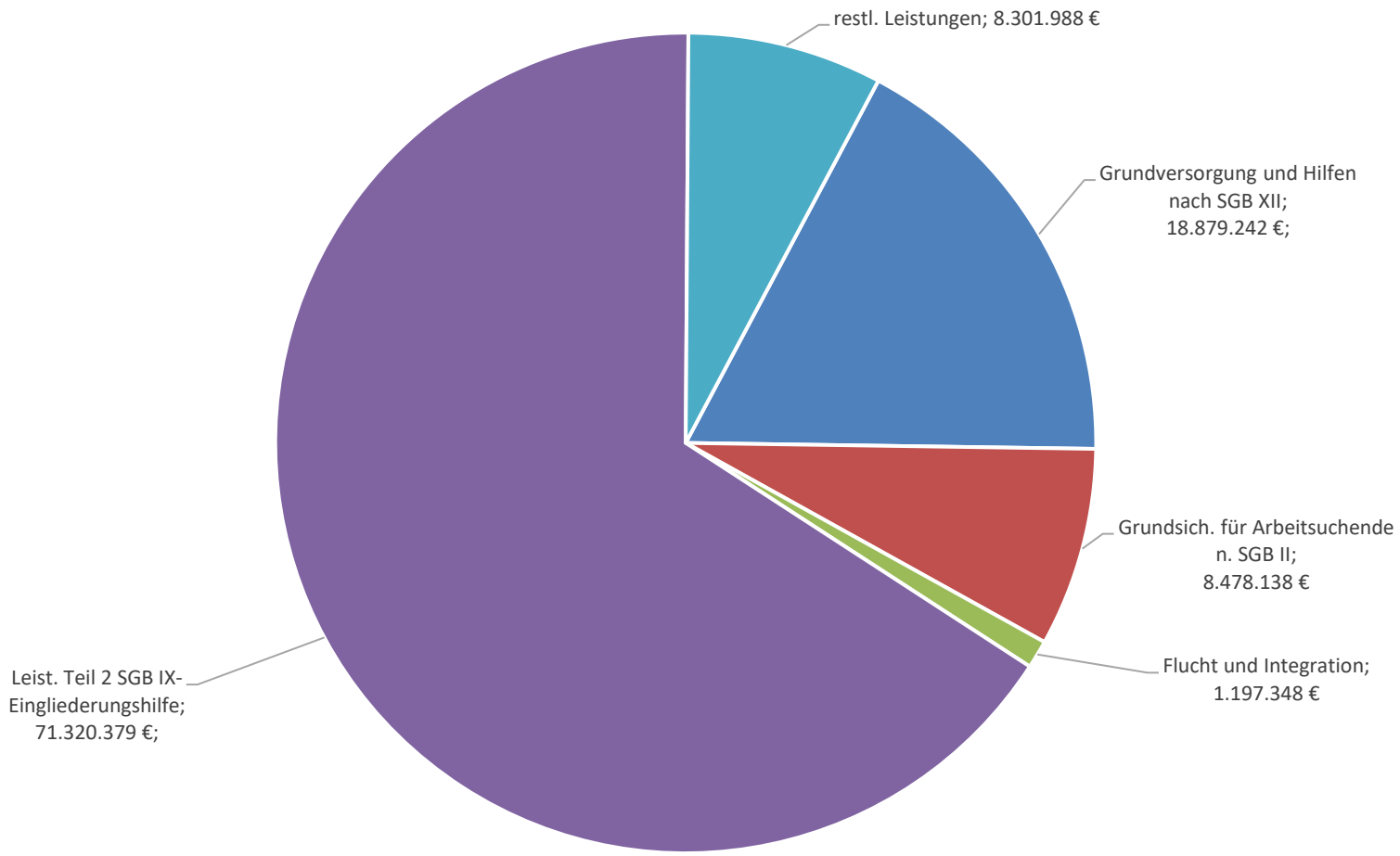


Reinaufwand der Sozial- und Jugendhilfe

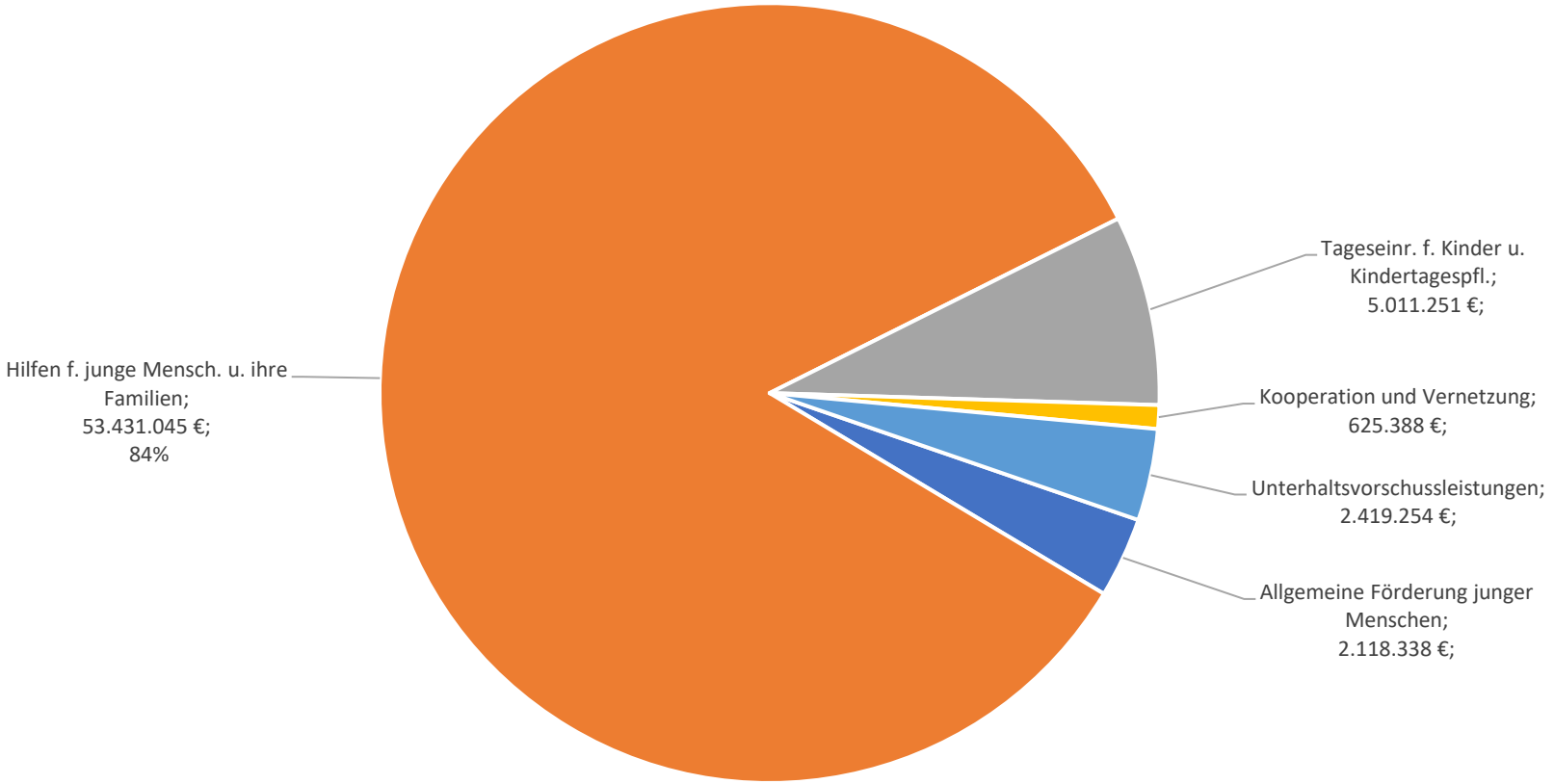


	2019	2020	2021	2022	2023	2024	2025	2026
Soziales	74.069.708 €	73.065.900 €	72.769.744 €	75.551.519 €	78.490.557 €	90.897.143 €	96.266.369 €	108.177.095 €
Jugend	37.080.847 €	37.778.821 €	38.237.602 €	41.761.710 €	48.116.438 €	53.919.613 €	61.024.915 €	63.605.276 €

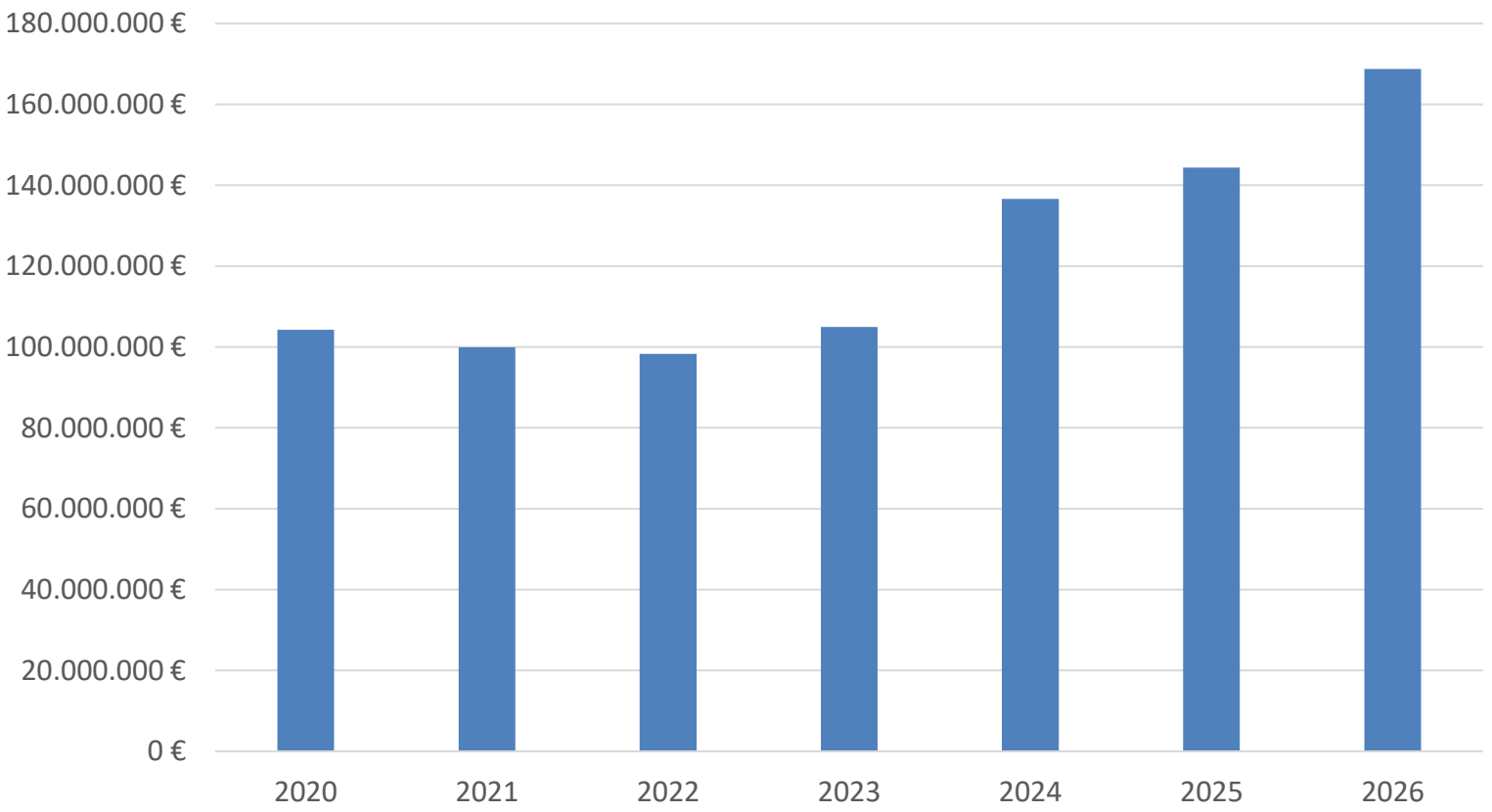
Soziale Hilfen – Reinaufwand 108,2 Mio. €



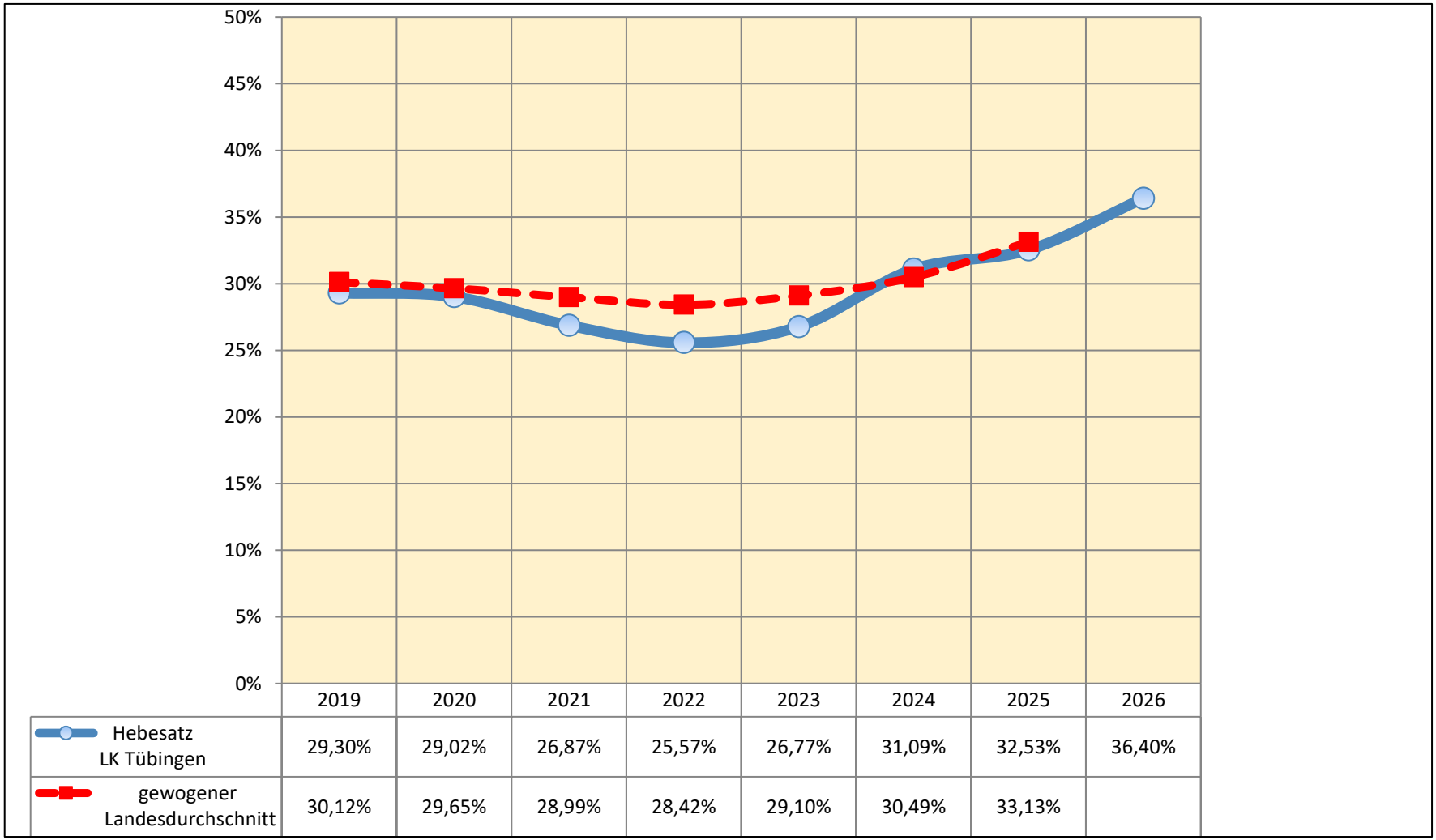
Jugendhilfe – Reinaufwand 63,6 Mio. €



Entwicklung des Kreisumlageaufkommens

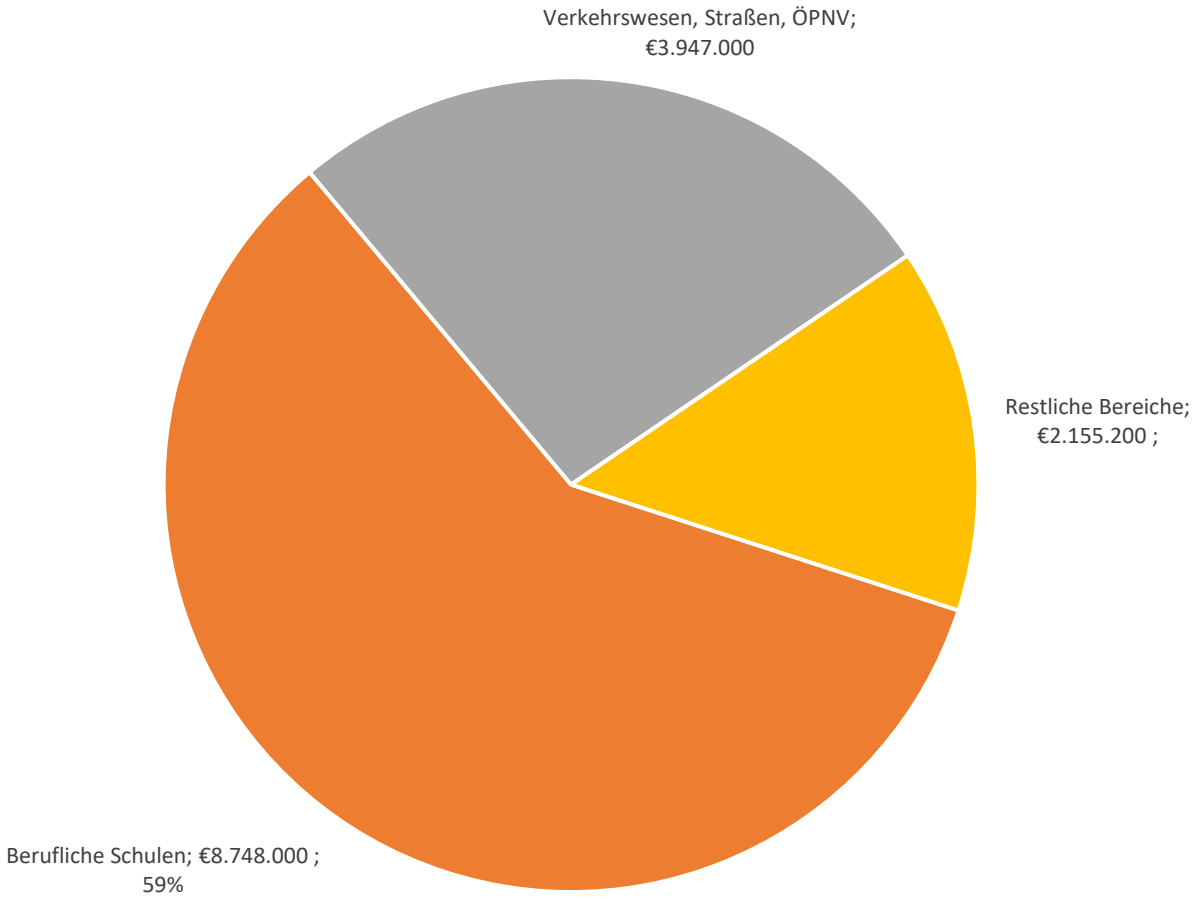
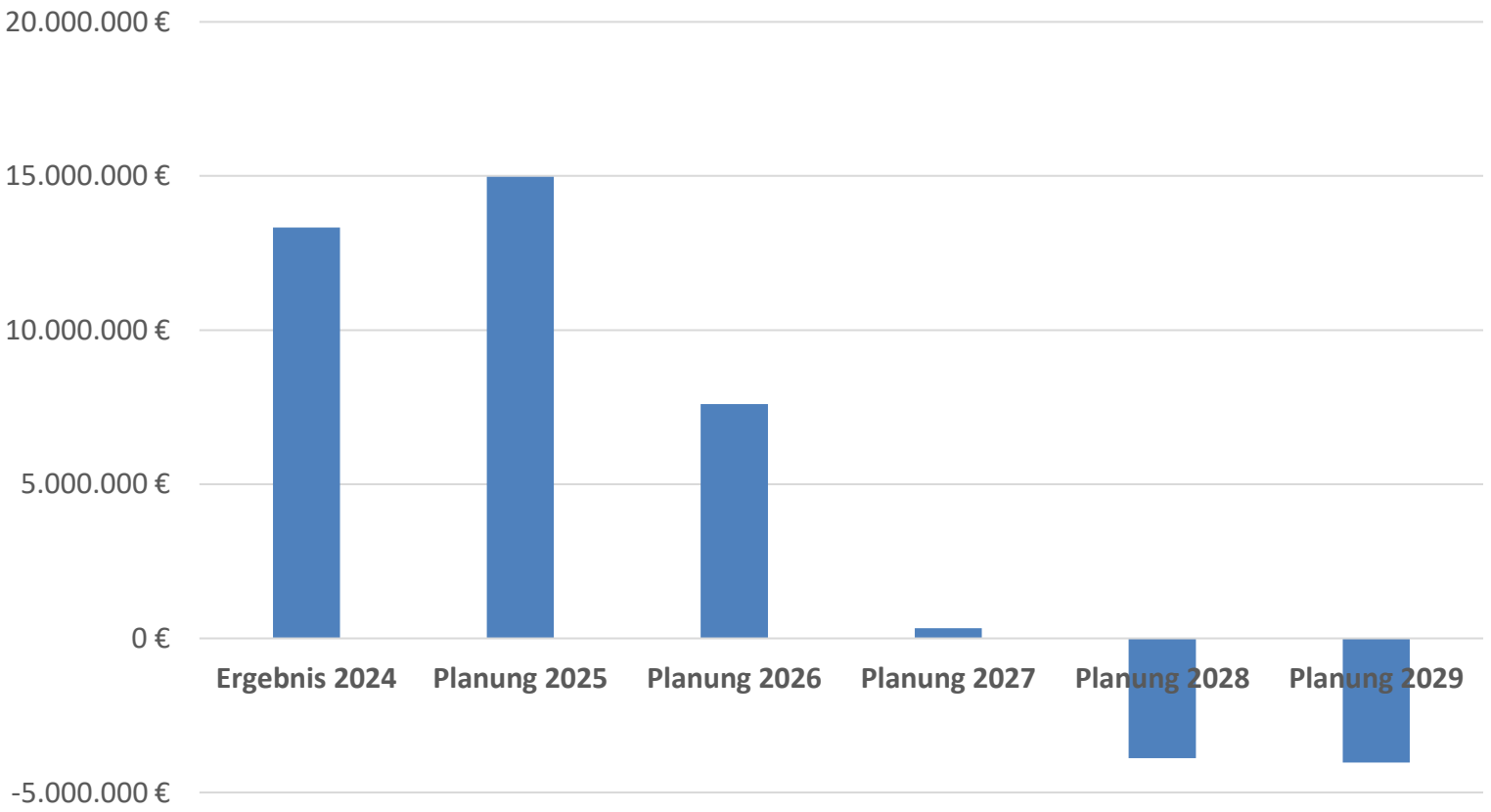


Entwicklung des Kreisumlagehebesatzes im Vergleich zum Landesdurchschnitt



	2019	2020	2021	2022	2023	2024	2025	2026
Hebesatz LK Tübingen	29,30%	29,02%	26,87%	25,57%	26,77%	31,09%	32,53%	36,40%
gewogener Landesdurchschnitt	30,12%	29,65%	28,99%	28,42%	29,10%	30,49%	33,13%	

Investitionen 14,85 Mio. €



Entwicklung Nettoneuverschuldung (d.h. Kreditaufnahmen abzgl. Tilgung) -> Schuldenstand 01.01.2026: 76,2 Mio. EUR